

First Reading: June 22, 2021
Second Reading: June 29, 2021

ORDINANCE NO. 13686

AN ORDINANCE TO AMEND THE OPERATIONS BUDGET ORDINANCE NO. 13558, KNOWN AS “THE FISCAL YEAR 2020-2021 OPERATIONS BUDGET”, AMENDING SECTION 6 SO AS TO APPROPRIATE ADDITIONAL FUNDS FOR THE FISCAL YEAR ACTIVITIES FROM THE NARCOTICS FUND RESERVES.

WHEREAS, pursuant to and in compliance with the provisions of the Charter of the City of Chattanooga, Tennessee;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, that Ordinance No. 13558 be amended as follows:

SECTION 1. That Section 6 of said Ordinance related to establishing a budget for various special funds for Fiscal Year 2020-2021 be amended as follows:

9250

NARCOTICS FUND

	<u>Delete</u>	<u>Substitute in Lieu Thereof</u>
ESTIMATED REVENUE		
Confiscated Narcotics Fund	\$395,000	\$133,000
Other	\$30,000	\$40,000
Amended Total Estimated Revenue	\$425,000	\$173,000
APPROPRIATIONS		
Operations	\$425,000	\$420,000
Amended Total Appropriation	\$425,000	\$420,000
Estimated Inr(Decr) in Fund Balance	\$0	(247,000)
Beginning Fund Balance July 1	803,850	803,850
Ending Fund Balance June 30	803,850	556,850
Ending Fund Balance (% of Total Appropriations)	189.14%	132.58%

SECTION 2. That this Ordinance shall take effect immediately from and after its passage.

Passed on second and final reading: June 29, 2021


CHAIRPERSON

APPROVED: DISAPPROVED:


MAYOR

DM/mem